

THE UNIVERSITY OF TEXAS BULLETIN

No. 3509: March 1, 1935

University of Texas
Publications

FINANCIAL REPORT OF THE INTERCOLLEGIATE ATHLETIC COUNCIL 1931-1934



PUBLISHED BY
THE UNIVERSITY OF TEXAS
AUSTIN

Publications of The University of Texas

Publications Committees:

GENERAL:

J. T. PATTERSON
LOUISE BAREKMAN
FREDERIC DUNCALF
R. H. GRIFFITH

J. L. HENDERSON
A. SCHAFER
G. W. STUMBERG
A. P. WINSTON

OFFICIAL:

E. J. MATHEWS
C. F. ARROWOOD
E. C. H. BANTEL

L. L. CLICK
C. D. SIMMONS
B. SMITH

The University publishes bulletins four times a month, so numbered that the first two digits of the number show the year of issue and the last two the position in the yearly series. (For example, No. 3501 is the first bulletin of the year 1935.) These bulletins comprise the official publications of the University, publications on humanistic and scientific subjects, and bulletins issued from time to time by various divisions of the University. The following bureaus and divisions distribute bulletins issued by them; communications concerning bulletins in these fields should be addressed to The University of Texas, Austin, Texas, care of the bureau or division issuing the bulletin: Bureau of Business Research, Bureau of Economic Geology, Bureau of Engineering Research, Bureau of Public School Interests, and Division of Extension. Communications concerning all other publications of the University should be addressed to University Publications, The University of Texas, Austin.

Additional copies of this publication may be procured from the
University Publications, The University of Texas,
Austin, Texas

THE UNIVERSITY OF TEXAS PRESS



THE UNIVERSITY OF TEXAS BULLETIN

No. 3509: March 1, 1935

FINANCIAL REPORT OF THE INTERCOLLEGIATE ATHLETIC COUNCIL 1931-1934



**PUBLISHED BY THE UNIVERSITY FOUR TIMES A MONTH AND ENTERED AS
SECOND-CLASS MATTER AT THE POSTOFFICE AT AUSTIN, TEXAS,
UNDER THE ACT OF AUGUST 24, 1912**

The benefits of education and of useful knowledge, generally diffused through a community, are essential to the preservation of a free government.

Sam Houston

Cultivated mind is the guardian genius of Democracy, and while guided and controlled by virtue, the noblest attribute of man. It is the only dictator that freemen acknowledge and the only security which freemen desire.

Mirabeau B. Lamar

TABLE OF CONTENTS

REPORT FOR YEAR ENDED AUGUST 31, 1932:	PAGE
Copy of Special Auditor's Certificate	5
Exhibit A—Summary Statement of Receipts and Disbursements	6
Exhibit B—Statement of Gain and Loss by Sports	7
Schedule 1—Football	8
Schedule 2—Baseball	9
Schedule 3—Basket Ball	10
Schedule 4—Track	11
Schedule 5—Cross Country	11
Schedule 6—Golf	12
Schedule 7—Tennis	12
Schedule 8—Swimming	13
Schedule 9—General Expense	13
Schedule 10—Office Expense	13
Schedule 11—Distribution of Salaries	14
Schedule 12—Sundry Receipts	15
Schedule 13—Sundry Disbursements	15
Schedule 14—Field Concessions	15
Schedule 15—Intramural Athletics for Men	15
Schedule 16—Intramural Athletics for Women	15
Schedule 17—Salaries	16
 REPORT FOR YEAR ENDED AUGUST 31, 1933:	
Copy of Special Auditor's Certificate	19
Exhibit A—Summary Statement of Receipts and Disbursements	21
Exhibit B—Statement of Gain and Loss by Sports	22
Schedule 1—Football	23
Schedule 2—Baseball	24
Schedule 3—Basket Ball	25
Schedule 4—Track	26
Schedule 5—Cross Country	26
Schedule 6—Golf	27
Schedule 7—Tennis	27
Schedule 8—Swimming	27
Schedule 9—General Expense	28
Schedule 10—Office Expense	28
Schedule 11—Student Activity Fees	28
Schedule 12—Distribution of Salaries	29
Schedule 13—Football Program Concessions	30
Schedule 14—Baseball Program Concessions	30
Schedule 15—Field Concessions	30
Schedule 16—Business Men's Season Tickets	30
Schedule 17—Sundry Receipts	31
Schedule 18—Sundry Disbursements	31
Schedule 19—Intramurals for Women	31
Schedule 20—Intramurals for Men	31
Schedule 21—Distribution of Student Labor	31
Schedule 22—Salaries	32

REPORT FOR YEAR ENDED AUGUST 31, 1934:

	PAGE
Copy of Special Auditor's Certificate.....	35
Exhibit A—Summary Statement of Receipts and Disbursements	37
Exhibit B—Statement of Gain and Loss by Sports.....	38
Schedule 1—Football	39
Schedule 2—Baseball	40
Schedule 3—Basket Ball	41
Schedule 4—Track	42
Schedule 5—Cross Country	42
Schedule 6—Golf	43
Schedule 7—Tennis	43
Schedule 8—Swimming	43
Schedule 9—General Expense	44
Schedule 10—Office Expense	44
Schedule 11—Student Activity Fees.....	44
Schedule 12—Distribution of Salaries.....	45
Schedule 13—Football Program Concessions.....	46
Schedule 14—Baseball Program Concessions.....	46
Schedule 15—Field Concessions	46
Schedule 16—Business Men's Season Tickets.....	46
Schedule 17—Sundry Receipts	47
Schedule 18—Sundry Disbursements	47
Schedule 19—Intramurals for Women.....	47
Schedule 20—Intramurals for Men.....	47
Schedule 21—Distribution of Student Labor.....	48
Schedule 22—Salaries.....	32

REPORT FOR YEAR ENDED AUGUST 31, 1932
AUDITOR'S CERTIFICATE

I hereby certify that I have audited in detail the receipts and disbursements of the Athletic Council of The University of Texas for the fiscal year ended August 31, 1932, and based upon my examination, I believe the enclosed report reflects the true operating transactions of the Athletic Council for the period under review.

(Signed) GEORGE HOEHN,
Certified Public Accountant.

Exhibit A**SUMMARY STATEMENT OF RECEIPTS AND DISBURSEMENTS****Receipts**

Net Gain from Sports (See Exhibit B and Schedules 1-8)		\$ 22,786.26
Stadium Pledges Collected	\$ 350.84	
Sale of Council Car	90.00	
Sale of Duplicate Blanket Tax Pictures	98.28	
Refund on Council Car Gas and Oil	58.09	
Lease, Austin Dam Property	15.00	
Miscellaneous Receipts (Schedule 12)	128.11	
Field Concessions (Schedule 14)	935.61	
Football Program Concessions	1,250.00	
Miscellaneous Old Equipment Sold	179.27	
Business Men's Season Tickets	351.00	
Income from Advertising Sign on Cavanaugh Property	10.00	
		<hr/>
		3,466.20
Refund of Union Fund Pledge		35,000.00
		<hr/>
Total		\$ 61,252.46
Less Football Ticket Sales Used in Previous Fiscal Year		2,667.60
		<hr/>
Net Available		\$ 58,584.86

Disbursements

Miscellaneous Disbursements (Schedule 13)	\$ 357.92	
Southwest Conference Dues	50.00	
Material to Varnish Stadium Seats	314.88	
Alteration to Stadium Press Box	883.80	
		<hr/>
Interest on Paving Note		\$ 1,606.60
Intramural Athletics:		121.13
Men (Schedule 15)	\$ 3,014.12	
Women (Schedule 16)	1,800.23	
		<hr/>
		4,814.35
The University of Texas Dormitory and Physical Training Corporation:		
Note	\$ 25,000.00	
Interest	10,500.00	
		<hr/>
		35,500.00
		<hr/>
Total		\$ 42,042.08
Petty Cash on Hand		1,000.00
		<hr/>
		43,042.08
Excess of Receipts over Disbursements During Year		<hr/>
Deficit with Auditor, September 1, 1931		\$ 15,542.78
		61,325.68
Deficit with Auditor, August 31, 1932		<hr/>
		\$ 45,782.90

Exhibit B

STATEMENT OF GAIN AND LOSS BY SPORTS

	Gain or Loss (from Schedules 1-8)	Blanket Tax	Salaries (Schedule 11)	General Expense	Net Gain or Loss
Football	\$ 62,105.62	\$ 13,695.37	\$ 18,747.56	\$ 9,688.51	\$ 47,364.92
Baseball	1,803.33	5,478.15	7,765.12	3,875.40	7,970.70
Basket Ball	2,451.06	5,478.15	1,915.13	3,875.40	2,763.44
Track	3,417.08	1,095.64	4,611.79	775.08	7,708.31
Cross-Country	651.26	273.91	-----	193.77	571.12
Golf	528.83	273.91	-----	193.77	448.69
Tennis	2,582.22	547.81	2,141.83	387.55	4,563.79
Swimming	212.88	547.81	500.00	387.54	552.61
Total	<u>\$ 50,453.96</u>	<u>\$ 27,390.75</u>	<u>\$ 35,681.43</u>	<u>\$ 19,377.02</u>	<u>\$ 22,786.26</u>

NOTES: 1. The Blanket Tax and the General Expense have been distributed in the following manner:

Football	50%	Cross-Country	1%
Baseball	20%	Golf	1%
Basket Ball	20%	Tennis	2%
Track	4%	Swimming	2%

2. The General Expense distributed above consists of the following:

Storeroom Superintendent and Assistant (Schedule 11)	\$ 1,450.00
Administrative and Office Salaries (Schedule 11)	8,046.94
Janitors' Services (Schedule 11)	4,537.51
General Expense (Schedule 9)	3,824.04
Office Expense (Schedule 10)	1,518.53
	<u>\$ 19,377.02</u>

Schedule 1

FOOTBALL

Name of Opponent	Played at	Receipts	Expenses	Guarantees or Share of Profits Paid	Net Receipts
Receipts:					
Varsity:					
Simmons University.....	Austin	\$ 769.00	\$ 250.25	\$ 750.00	\$ 231.25
University of Missouri.....	Austin	4,931.50	437.71	3,355.00	1,138.79
Rice Institute.....	Austin	6,705.50	284.10	3,146.90	3,274.50
University of Oklahoma.....	Dallas	16,956.32	-----	4,703.66	12,252.66
Harvard University.....	Cambridge	19,973.00	-----	-----	19,973.00
Southern Methodist Univ.....	Dallas	20,287.60	-----	-----	20,287.60
Baylor University.....	Austin	3,777.50	286.65	2,249.93	1,240.92
Texas Christian University.....	Austin	6,313.00	399.29	3,489.11	2,424.60
Centenary.....	Shreveport	2,341.00	-----	-----	2,341.00
A. & M. College.....	College Station	19,320.13	-----	-----	19,320.13
		<u>\$101,374.55</u>	<u>\$ 1,658.00</u>	<u>\$ 17,694.60</u>	<u>\$ 82,021.95</u>
B Team:					
Schreiner Institute.....	Kerrville	\$ 200.00	\$ -----	\$ -----	\$ 200.00
Freshmen:					
Allen Academy.....	Bryan	\$ 150.00	-----	-----	\$ 150.00
Victoria Junior College.....	Austin	-----	\$ 75.00	\$ 200.00	275.00
Seguin Lutheran College.....	Austin	-----	75.00	91.00	166.00
		<u>\$ 150.00</u>	<u>\$ 150.00</u>	<u>\$ 291.00</u>	<u>\$ 291.00</u>
		<u>\$101,724.55</u>	<u>\$ 1,808.00</u>	<u>\$ 17,985.60</u>	<u>\$ 81,930.95</u>
Miscellaneous Income:					
Stamp Money for Mailing.....				\$ 217.31	
Excess Money.....				86.95	
Advertising Income.....				100.00	
Auto Parking.....				189.25	
Returned Check Collections.....				329.87	
Blanket Tax Duplicates.....				25.00	
Refunds Student Activity Fees.....				97.00	
Cash Over.....				42.00	
Collection at Rally.....				103.59	
Refund of Ben Rundell Expenses.....				129.25	
Rental of Stadium—St. Edwards.....				4.30	
Refund of Mailing Deposit.....				18.46	
				<u>1,342.98</u>	
					<u>\$ 83,273.93</u>
Disbursements:					
Traveling.....			\$ 9,381.38		
Longhorn Band Traveling Expense.....			3,512.68		
Scouting.....			601.02		
Supplies and Equipment.....			4,144.86		
Laundry and Repair of Equipment.....			305.99		
Advertising.....			445.84		
Printing Tickets, etc.....			322.04		
Photography.....			580.57		
Awards.....			704.08		
Medical Attention and Supplies.....			529.28		
Refund on Football Tickets.....			80.70		
Returned Checks.....			359.87		
Ticket Mailing Expenses.....			200.00		
			<u>21,168.31</u>		
Balance, to Exhibit B.....					<u>\$ 62,105.62</u>

Schedule 2

BASEBALL

	Receipts	Expenses	Guarantees or Share of Profits Paid	Net Receipts
Receipts:				
Home Games:				
Varsity:				
Chicago White Sox	\$ 308.75	\$ 15.50	\$ 216.13	\$ 77.12
Southern Methodist University	105.25	32.00	-----	73.25
Baylor University (2 games)	302.75	67.00	-----	235.75
Rice Institute (2 games)	276.75	78.20	-----	198.55
Texas Christian University	155.00	33.00	-----	122.00
A. & M. College (2 games)	392.75	65.00	-----	327.75
Oklahoma Indians (2 games)	52.80	52.70	36.96	36.86
House of David	97.50	17.00	200.00	119.50
San Antonio Indians	84.75	31.20	-----	53.55
Freshmen:				
Austin High School	1.75	3.00	-----	1.25
Waco High School	-----	-----	25.00	25.00
Allen Academy (2 games)	-----	-----	-----	-----
Games Played Away From Home:				
Varsity:				
Rice Institute (2 games)	-----	-----	-----	-----
Texas Christian University	-----	-----	-----	-----
Southern Methodist University	-----	-----	-----	-----
Baylor University (2 games)	-----	-----	-----	-----
A. & M. College (2 games)	-----	-----	-----	-----
San Antonio Indians	-----	10.00	-----	10.00
Freshmen:				
Allen Academy (2 games)	-----	-----	-----	-----
	<u>\$ 1,778.05</u>	<u>\$ 404.60</u>	<u>\$ 478.09</u>	<u>\$ 895.36</u>
Disbursements:				
Traveling Expenses		\$ 804.35		
Officiating—R. N. Blackwell, Secretary		100.00		
Supplies and Equipment		1,311.51		
Laundry and Repair of Equipment		60.00		
Medical Service and Supplies		3.50		
Field Upkeep		93.95		
Awards		304.58		
Photography		17.00		
Printing Tickets		8.80		
				<u>2,703.69</u>
Balance, to Exhibit B				<u><u>\$ 1,808.33</u></u>

Schedule 3

BASKET BALL

	Receipts	Expenses	Guarantees or Share of Profits Paid	Net Receipts
Receipts:				
Home Games:				
Varsity:				
Daniel Baker (2 games)	\$ 36.75	\$ 47.50	\$ 100.00	\$ 110.75
San Marcos Teachers College	43.75	34.00	25.00	15.25
Weatherford, Okla., Teachers College	40.50	49.00	100.00	108.50
U. S. 23rd Infantry	15.00	27.00	50.00	62.00
Southern Methodist University	170.00	41.00	150.00	21.00
Texas Christian University	384.25	43.00	150.00	191.25
A. & M. College	154.00	41.00	-----	113.00
Rice Institute	73.75	40.00	150.00	116.25
Baylor University	171.25	42.00	-----	129.25
Freshmen:				
Temple Junior College	-----	7.50	40.00	47.50
Schreiner Institute	-----	10.00	-----	10.00
Austin High School	14.75	14.00	-----	.75
Allen Academy	-----	5.00	-----	5.00
Waco High School	-----	10.00	25.00	35.00
Games Played Away From Home:				
Varsity:				
San Marcos Teachers College	25.00	-----	-----	25.00
Texas Chiropractic College	100.00	-----	-----	100.00
University of Arkansas (2 games)	300.00	-----	-----	300.00
Rice Institute	150.00	-----	-----	150.00
Texas Christian University	150.00	-----	-----	150.00
Southern Methodist University	150.00	-----	-----	150.00
Centenary College (2 games)	400.00	-----	-----	400.00
Baylor University	-----	-----	-----	-----
A. & M. College	-----	-----	-----	-----
Freshmen:				
Blinn Memorial College (2 games)	-----	10.00	-----	10.00
Schreiner Institute	-----	-----	-----	-----
	<u>\$ 2,379.00</u>	<u>\$ 421.00</u>	<u>\$ 790.00</u>	<u>\$ 1,168.00</u>
Disbursements:				
Traveling Expenses	-----	\$ 2,124.57	-----	-----
Officials (Undistributed)	-----	205.00	-----	-----
Supplies and Equipment	-----	955.24	-----	-----
Laundry and Repair of Equipment	-----	60.89	-----	-----
Medical Service and Supplies	-----	36.81	-----	-----
Awards	-----	198.00	-----	-----
Photography	-----	1.20	-----	-----
Scouting	-----	37.35	-----	-----
	-----	-----	-----	3,619.06
Balance, to Exhibit B	-----	-----	-----	<u><u>\$ 2,451.06</u></u>

Schedule 4

TRACK

	Receipts	Expenses	Guarantees or Share of Profits Paid	Net Receipts
Receipts:				
Home Meets:				
Abilene Christian College	\$ 19.25	\$ 4.00	\$ 75.00	\$ 59.75
T. I. A. A.	10.50	2.00	175.00	166.50
A. & M., Rice	36.00	13.00	-----	23.00
Thomas Jefferson High School—Freshmen	-----	-----	20.00	20.00
Meets Away From Home:				
A. & M. College	-----	-----	-----	-----
S. M. U.-Baylor	-----	-----	-----	-----
Rice Institute	-----	-----	-----	-----
Conference	-----	-----	-----	-----
Kansas Relays	39.68	-----	-----	39.68
	<u>\$ 105.43</u>	<u>\$ 19.00</u>	<u>\$ 270.00</u>	<u>\$ 183.57</u>
Disbursements:				
Traveling	-----	-----	\$ 1,487.08	-----
Supplies and Equipment	-----	-----	1,198.35	-----
Medical Service and Supplies	-----	-----	37.46	-----
Awards	-----	-----	308.96	-----
Photography	-----	-----	42.00	-----
Conference Meet Entrance Fees	-----	-----	9.50	-----
Laundry and Repair of Equipment	-----	-----	170.16	-----
	-----	-----	-----	3,253.51
	-----	-----	-----	\$ 3,437.08
Miscellaneous Income—Program Contributions	-----	-----	-----	20.00
Balance, to Exhibit B	-----	-----	-----	<u>\$ 3,417.08</u>

Schedule 5

CROSS COUNTRY

	Receipts	Expenses	Guarantees or Share of Profits Paid	Net Receipts
Receipts:				
Home Meets:				
Rice Institute	\$ 50.00	-----	\$ 50.00	\$ 50.00
Abilene Christian College	-----	-----	50.00	50.00
Meets Away From Home:				
A. & M. College	-----	-----	-----	-----
Southern Methodist University	-----	-----	-----	-----
Conference Meet	-----	-----	-----	-----
	<u>\$ 100.00</u>	-----	-----	<u>\$ 100.00</u>
Disbursements:				
Traveling	-----	-----	\$ 308.62	-----
Equipment and Supplies	-----	-----	98.86	-----
Awards	-----	-----	130.78	-----
Photography	-----	-----	12.00	-----
Injury	-----	-----	1.00	-----
	-----	-----	-----	551.26
Balance, to Exhibit B	-----	-----	-----	<u>\$ 651.26</u>

Schedule 6

GOLF

Receipts:

Home Games:

St. Mary's		
Conference		

Games Away From Home:

A. & M. College	\$	50.00
Texas Christian University		
Southern Methodist University		
Rice Institute		
	\$	50.00

Disbursements:

Traveling	\$	401.20
Golf Course		56.00
Coach		25.00
Supplies and Equipment		54.00
Awards		42.63
		578.83

Balance, to Exhibit B \$ 528.83

Schedule 7

TENNIS

Receipts:

Home Games:

	Receipts	Guarantees or Share of Profits Paid	Net Receipts
University of Illinois		\$ 50.00	\$ 50.00
San Marcos Teachers College			
Tulane University			
Texas Christian University		50.00	50.00
A. & M. College		50.00	50.00

Games Away From Home:

Baylor University	\$ 50.00		50.00
Southern Methodist University	50.00		50.00
Rice Institute	50.00		50.00
	\$ 150.00	\$ 150.00	

Sale of Balls, etc. 36.90

\$ 36.90

Disbursements:

Traveling	\$ 990.25
Supplies and Equipment	1,138.25
Court Upkeep	315.15
Awards	139.77
Laundry and Repair of Equipment	11.70
National Collegiate Entrance Fees	24.00
	2,619.12

Balance, to Exhibit B \$ 2,582.22

Schedule 8

SWIMMING

	Receipts	Expenses	Guarantees or Share of Profits Paid	Net Receipts
Receipts:				
At Home:				
Houston Y.M.C.A. _____	\$ 15.00	\$ 4.00	\$ _____	\$ 11.00
Thomas Jefferson High School _____			10.00	10.00
A. & M. College _____	27.00	4.00	_____	23.00
Away From Home:				
A. & M., Rice, and Houston Y.M.C.A. _____	_____	_____	_____	_____
Thomas Jefferson High School _____	_____	_____	_____	_____
	<u>\$ 42.00</u>	<u>\$ 8.00</u>	<u>\$ 10.00</u>	<u>\$ 24.00</u>
Disbursements:				
Traveling _____			\$ 107.35	
Awards _____			92.42	
Supplies and Equipment _____			10.11	
Photography _____			27.00	
				<u>236.88</u>
Balance, to Exhibit B _____				<u>\$ 212.88</u>

Schedule 9

GENERAL EXPENSE

Water, Light and Power _____	\$ 1,599.47
Gas _____	624.79
Sand, Gravel _____	87.35
Fertilizer, Dirt _____	191.77
General Repairs and Replacements _____	579.21
Tractor Expense _____	286.93
Traveling—Conference Meetings _____	98.10
Insurance _____	115.71
Audit _____	180.00
Dues _____	50.00
Miscellaneous _____	10.71
	<u>\$ 3,824.04</u>

Schedule 10

OFFICE EXPENSE

Telephone and Telegraph _____	\$ 392.16
Office Equipment Repairs _____	31.79
Post Office Box Rent _____	3.00
Office Supplies _____	977.08
File and Guards _____	31.70
Underwood Typewriter _____	82.80
	<u>\$ 1,518.53</u>

Schedule 11
DISTRIBUTION OF SALARIES

	Football	Baseball	Basket Ball	Track	Swimming	Tennis	Storeroom	Adminis- trative	General	Total
Head Football and Track Coach.....	\$ 4,000.00	\$ -----	\$ -----	\$ 2,000.00	\$ -----	\$ -----	\$ -----	\$ -----	\$ -----	\$ 6,000.00
Assistant Football, Freshmen Baseball and Basket Ball Coach.....	2,500.00	750.00	750.00	-----	-----	-----	-----	-----	-----	4,000.00
Assistant Football Coach and Storeroom Manager.....	3,000.00	-----	-----	-----	-----	-----	1,000.00	-----	-----	4,000.00
Freshmen Football, Track and Head Swimming Coach.....	2,000.00	-----	-----	500.00	500.00	-----	-----	-----	-----	3,000.00
Head Baseball Coach.....	-----	5,500.00	-----	-----	-----	-----	-----	-----	-----	5,500.00
Chairman Athletic Council.....	-----	-----	-----	-----	-----	-----	-----	2,000.00	-----	2,000.00
Stenographer.....	-----	-----	-----	-----	-----	-----	-----	1,200.00	-----	1,200.00
Business Manager and Basket Ball Coach.....	-----	-----	500.00	-----	-----	-----	-----	3,000.00	-----	3,500.00
Stadium Superintendent.....	840.00	168.00	-----	168.00	-----	504.00	-----	-----	-----	1,680.00
Stadium Laborers.....	1,530.00	306.00	-----	306.00	-----	918.00	-----	-----	-----	3,060.00
Athletic Trainer.....	1,500.00	225.00	225.00	450.00	-----	-----	-----	-----	-----	2,400.00
Storeroom Attendant.....	-----	-----	-----	-----	-----	-----	450.00	-----	-----	450.00
Freshmen Trainer.....	900.00	105.00	105.00	210.00	-----	-----	-----	-----	-----	1,320.00
Assistant Freshmen Football Coaches.....	500.00	-----	-----	-----	-----	-----	-----	-----	-----	500.00
Office Assistants.....	-----	-----	-----	-----	-----	-----	-----	1,509.44	-----	1,509.44
Grade Checkers.....	-----	-----	-----	-----	-----	-----	-----	321.50	-----	321.50
Blanket Tax Salesmen.....	-----	-----	-----	-----	-----	-----	-----	16.00	-----	16.00
Field Work—Stadium.....	845.25	165.00	-----	165.00	-----	500.00	-----	-----	-----	1,675.25
Sweeping Stadium and Lockers.....	200.00	-----	-----	115.00	-----	66.00	-----	-----	-----	381.00
Assistant Trainers.....	202.75	-----	-----	202.75	-----	-----	-----	-----	-----	405.50
Store Room Assistants.....	-----	-----	245.13	-----	-----	-----	-----	-----	-----	245.13
Janitor Service—Gymnasium.....	-----	-----	-----	-----	-----	-----	-----	-----	4,396.38	4,396.38
Clark Field.....	-----	415.62	-----	-----	-----	-----	-----	-----	-----	415.62
Yard Service.....	-----	-----	-----	-----	-----	-----	-----	-----	28.13	28.13
Assistant Freshmen Trainers.....	241.50	-----	90.00	135.00	-----	-----	-----	-----	-----	466.50
Roll Checkers.....	103.50	-----	-----	34.50	-----	-----	-----	-----	-----	138.00
Stadium Storeroom Assistants.....	384.56	-----	-----	230.74	-----	153.83	-----	-----	-----	769.13
Freshmen Baseball Attendants.....	-----	130.50	-----	-----	-----	-----	-----	-----	-----	130.50
Varnishing Stadium Seats.....	-----	-----	-----	-----	-----	-----	-----	-----	113.00	113.00
Track Coach Assistant.....	-----	-----	-----	94.80	-----	-----	-----	-----	-----	94.80
	<u>\$18,747.56</u>	<u>\$ 7,765.12</u>	<u>\$ 1,915.13</u>	<u>\$ 4,611.79</u>	<u>\$ 500.00</u>	<u>\$ 2,141.83</u>	<u>\$ 1,450.00</u>	<u>\$ 8,046.94</u>	<u>\$ 4,537.51</u>	<u>\$49,715.88</u>

Schedule 12

SUNDRY RECEIPTS

Rental of Bleachers	\$ 10.00	
Sale of Wire Baskets	54.55	
Printing Refund	15.00	
Refund on Telephone Calls, etc.	10.96	
Refund of Traveling Expenses	5.65	
Refund Baggage Transfer	7.50	
Refund on Prints	5.00	
Refund on Stadium Labor	3.00	
Cancellation of Payroll Check	12.75	
Returned Check Collected	3.70	
		<u>\$ 128.11</u>

Schedule 13

SUNDRY DISBURSEMENTS

Flowers for Nona Rees	\$ 15.00	
Returned Check	3.70	
Council Car Gas and Oil	333.72	
Pro-Rata Gymnasium Repair	5.50	
		<u>\$ 357.92</u>

Schedule 14

FIELD CONCESSIONS

Receipts		\$ 3,118.69	
Expenses:			
Merchandise	\$ 1,596.91		
Commission	586.17	2,183.08	\$ 935.61

Schedule 15

INTRAMURAL ATHLETICS FOR MEN

Salary—Lorene Gregg	\$ 900.00	
Officiating	676.20	
Equipment	364.96	
Awards	318.56	
Printing	312.25	
Office Supplies	302.96	
Meeting of Directors	111.02	
Boxing Tournament	33.12	
		<u>\$ 3,019.07</u>
Less Recovery for Lost Equipment	4.95	
		<u>\$ 3,014.12</u>

Schedule 16

INTRAMURAL ATHLETICS FOR WOMEN

Salary—Margaret C. Kirkner	\$ 1,500.00	
Office Expense	154.91	
Awards	77.57	
Dues	52.34	
Traveling Expense	12.41	
Water, Light and Power	3.00	
		<u>\$ 1,800.23</u>

Schedule 17

SALARIES

Alderson, C. J.	\$ 3,000.00
Archer, Alice	1,200.00
Bleymeier, Jacob	1,680.00
Burnet, Mac	250.00
Disch, W. J.	5,500.00
Foster, J. D.	250.00
Gonzales, Tony	1,020.00
Herbert, Varner	1,020.00
James, W. N.	4,000.00
Karow, Marty	4,000.00
Kelly, Milton	2,400.00
Littlefield, Clyde	6,000.00
Metzenthin, W. E.	2,000.00
McLean, Jas.	450.00
Olle, Ed	3,500.00
Rotsch, H. D.	1,020.00
Wisian, W. A.	1,320.00
Adams, George	156.25
Allen, Russell	106.50
Archer, Oneal	186.00
Ater, Ray	74.00
Baebel, Buster	212.75
Barlow, Ray	139.75
Baumgarten, Maurice	67.75
Bibby, Dause	94.75
Birdwell, T. J.	138.51
Blakeney, L. L.	194.50
Blanton, Claude	27.25
Brady, Leo	158.00
Brickell, Russell L.	107.00
Busby, Martin	156.50
Challiss, J. C.	93.50
Coates, Charley	157.75
Cook, Wilson	208.25
Cohen, William	140.25
Coolidge, Roy	8.00
De Bona, Joe	93.00
Delaney, Dan	104.25
Doell, W. A.	182.25
Dubose, Wm.	114.25
Dusek, Johnnie	5.00
Earle, Sears	201.50
Eaton, Jimmie	22.75
Eckstrom, Clarence	15.25
Edwards, Buren	82.75
Fagan, Ronald	84.50
Fatgo, Tom	24.50
Francis, Jean	140.75
Garner, Roy D.	86.38
Garrett, Floyd	309.50
Gray, Jack S.	4.00
Greer, Ralph B.	192.75
Gregory, Clifford	2.00
Gulley, C. A.	57.50
Gulley, Gus	41.50
Gunn, Reginald	24.00
Hall, Larry	41.50
Harris, Claude	10.88
Harris, George	642.60
Hart, Weldon	230.75
Hassell, Wallace	127.25
Hodges, Osborne	200.00
Howle, Walter	150.50
January, Delbert	127.00

Schedule 17—(Continued)

Johnson, E. W.	1.50
Kelly, L. G.	12.75
Koy, Ernest	22.75
Kubricht, Wm.	334.76
Lanier, S. E.	12.00
Laurence, Ray	215.75
Lindsay, Rhea	84.75
Luckett, Wm.	11.00
Maxey, Ed.	42.50
Meyer, Edgar	251.50
Moody, Hershel	9.50
Murrell, Ted	64.87
Niebuhr, Arthur	45.50
Parker, Wm. E.	4.25
Paulk, Demoy	250.00
Pennington, Marshall	181.00
Price, Ed.	266.50
Pryor, George	99.62
Reeves, Shytles	185.00
Richardson, M. J.	238.00
Ross, Harold	114.00
Rundell, Bennie	232.50
Russell, Wm.	68.50
Schiller, Adolph	170.00
Seals, Raymond	186.75
Sikes, P. R.	301.75
Smith, Bill	300.00
Stafford, Harrison	74.38
Stricklin, B. C.	35.75
Sullivan, Gordon	70.75
Taylor, Vernon	261.75
Taylor, Wyatt	14.50
Thompson, Glenn	82.38
Viebig, Van	188.25
Voyles, J. D.	66.50
Ward, J. D.	74.00
Word, Robert	1.25
Weller, Neal	294.00
Wittman, Paul	193.75
Winton, Chas.	218.00
Wyman, Clayton	77.50
TOTAL	<u>\$ 49,715.88</u>

REPORT FOR YEAR ENDED AUGUST 31, 1933
AUDITOR'S CERTIFICATE

I hereby certify that I have audited in detail the receipts and disbursements of the Athletic Council of The University of Texas for the period beginning September 1, 1932, and ended August 31, 1934, and based upon my examination, I believe the enclosed report reflects the true operating transactions of the Athletic Council of The University of Texas for the period under review.

(Signed) GEORGE HOEHN,
Certified Public Accountant.

Exhibit A

SUMMARY STATEMENT OF RECEIPTS AND DISBURSEMENTS

Receipts

Net Gain from Sports (See Exhibit B and Schedules 1-8)	\$ 16,137.75	
Pre-Season Football Ticket Sales (for 1933-34)	551.58	
Total		\$ 16,689.33

Disbursements

Interest on Paving Note	\$ 181.69	
Intramural Athletics:		
Women (Schedule 19)	\$ 1,799.90	
Men (Schedule 20)	3,146.60	
		4,946.50
The University of Texas Dormitory and Physical Training Corporation:		
Note	\$25,000.00	
Interest	9,000.00	
		34,000.00
Balance with Auditor in Federal Income Tax Account at August 31, 1933	27.21	
		39,155.40
Excess of Disbursements over Receipts During Year		\$ 22,466.07
Deficit with Auditor, September 1, 1932		45,782.90
Deficit with Auditor, August 31, 1933		<u>\$ 68,248.97</u>

NOTE: A total of \$129.40 in returned checks, received in payment of football tickets, and of \$154.33 in advertising on football and baseball programs had not been collected at the end of the fiscal year.

Exhibit B

STATEMENT OF GAIN AND LOSS BY SPORTS

Schedules	Football	Baseball	Basket Ball	Track	Cross Country	Golf	Tennis	Swimming	Total
Gain or Loss, from Schedules..... 1-8	\$ 53,551.02	\$ 1,006.27	\$ 1,023.90	\$ 2,714.09	\$ 344.56	\$ 699.40	\$ 2,674.45	\$ 337.00	\$ 44,751.35
Blanket Tax* 11	12,574.50	5,029.79	5,029.79	1,005.97	251.49	251.49	502.98	502.98	25,148.99
Stadium Pledges Collected.....	61.01	-----	-----	-----	-----	-----	-----	-----	61.01
Program Concessions 13, 14	733.06	5.00	-----	-----	-----	-----	-----	-----	738.06
Field Concessions 15	665.88	100.00	-----	69.03	-----	-----	-----	-----	834.91
Business Men's Season Tickets* - 16	68.16	27.26	27.26	5.46	1.36	1.36	2.73	2.73	136.32
Old Equipment Sales.....	13.00	4.00	13.55	5.20	-----	-----	17.85	-----	53.60
Sundry Receipts* 17	74.02	29.61	29.61	5.92	1.48	1.48	2.96	2.96	148.04
Paint Stadium Seats.....	385.90	-----	-----	-----	-----	-----	-----	-----	385.90
Sundry Disbursements* 18	177.49	70.99	70.99	14.20	3.55	3.55	7.10	7.10	354.97
Salaries 12	22,775.53	8,093.86	2,419.86	5,153.86	-----	-----	2,054.24	500.00	40,997.35
Storeroom Salaries* 12	800.00	320.00	320.00	64.00	16.00	16.00	32.00	32.00	1,600.00
Administrative Salaries* 12	3,350.00	1,340.00	1,340.00	268.00	67.00	67.00	134.00	134.00	6,700.00
General Expense* 9	1,899.27	759.70	759.70	151.94	37.99	37.99	75.97	75.97	3,798.53
Office Expense* 10	948.88	379.56	379.56	75.90	18.98	18.98	37.96	37.96	1,897.78
	<u>\$ 37,403.58</u>	<u>\$ 6,774.72</u>	<u>\$ 1,213.80</u>	<u>\$ 7,350.41</u>	<u>\$ 233.75</u>	<u>\$ 588.59</u>	<u>\$ 4,489.20</u>	<u>\$ 615.36</u>	<u>\$ 16,137.75</u>

*Distribution made on following basis:

Football	50%
Baseball	20
Basket ball	20
Track	4
Cross Country	1
Golf	1
Tennis	2
Swimming	2

Schedule 1

FOOTBALL

	Receipts	Guarantees or Share of Profits Paid	Federal Tax	Net Receipts
Receipts:				
Varsity:				
Home Games:				
Daniel Baker	\$ 263.85	\$ 500.00	\$ 57.00	\$ 293.15
Centenary	1,869.30	1,589.48	255.25	24.57
Oklahoma University	19,963.50	5,882.23	2,829.76	11,251.51
Southern Methodist University	12,889.01	7,141.23	1,621.39	4,126.39
A. & M. College	32,393.74	12,231.38	3,942.87	16,219.49
Games Played Away From Home:				
University of Missouri	3,500.00	-----	-----	3,500.00
Rice Institute	12,308.60	-----	-----	12,308.60
Baylor University	1,500.00	-----	-----	1,500.00
Texas Christian University	15,414.12	-----	-----	15,414.12
University of Arkansas	3,476.00	-----	-----	3,476.00
	<u>\$103,578.12</u>	<u>\$ 27,344.32</u>	<u>\$ 8,706.27</u>	<u>\$ 67,527.53</u>
B Team:				
Lamar College	\$ 300.00	-----	-----	\$ 300.00
Freshmen:				
Allen Academy	\$ 40.25	\$ 150.00	-----	\$ 109.75
Victoria Junior College	200.00	-----	-----	200.00
School for the Deaf	-----	-----	-----	-----
	<u>\$ 240.25</u>	<u>\$ 150.00</u>	<u>-----</u>	<u>\$ 90.25</u>
	<u>\$104,118.37</u>	<u>\$ 27,494.32</u>	<u>\$ 8,706.27</u>	<u>\$ 67,917.78</u>
Miscellaneous Income:				
Stamp Money			\$ 242.24	
Excess Money			138.93	
Refund of Mailing Deposit			34.58	
Auto Parking			129.00	
Returned Checks Collected			524.67	
Blanket Tax Duplicates			25.50	
Refund Student Activity Fees			82.90	
Refund-Oklahoma Advertising			77.31	
Cash Over			1.69	
				<u>1,256.82</u>
				<u>\$ 69,174.60</u>
Disbursements:				
Traveling		\$ 5,565.80		
Longhorn Band Traveling Expense		571.80		
Officials		868.50		
Scouting		317.71		
Supplies and Equipment		3,863.26		
Laundry and Repairs to Equipment		66.01		
Police, Gatemens, Tickets		831.16		
Photography		578.50		
Awards		659.15		
Medical Attention and Supplies		1,117.56		
Refunds of Excess Money		138.93		
Returned Checks		654.07		
Mailing Deposit		250.00		
Advertising Oklahoma Game		141.13		
				<u>15,623.58</u>
Balance, to Exhibit B				<u>\$ 53,551.02</u>

Schedule 2

BASEBALL

	Receipts	Guarantees or Share of Profits Paid	Federal Tax	Net Receipts
Receipts:				
Varsity:				
Home Games:				
Detroit Tigers	\$ 308.45	\$ 189.75	\$ 36.19	\$ 82.51
San Antonio Missions	70.95	—	11.32	59.63
Houston Buffs	104.55	63.57	13.73	27.25
Oklahoma University (2 games)	66.15	39.44	13.56	13.15
A. & M. College (2 games)	206.85	—	38.40	168.45
Texas Christian University	86.35	—	12.47	73.88
Baylor University	41.15	—	9.25	31.90
Games Played Away From Home:				
San Antonio Missions	—	—	—	—
Texas Christian University	—	—	—	—
Humble Oilers	100.00	—	—	100.00
Southern Methodist University	—	—	—	—
Baylor University	—	—	—	—
A. & M. College (2 games)	242.22	—	—	242.22
Freshmen:				
Home Games:				
Waco High School	—	18.00	—	18.00
Games Played Away From Home:				
Giddings High School	—	—	—	—
Allen Academy	—	—	—	—
	<u>\$ 1,226.67</u>	<u>\$ 310.76</u>	<u>\$ 134.92</u>	<u>\$ 780.99</u>
Disbursements:				
Traveling		\$ 614.11		
Officials		81.10		
Supplies and Equipment		555.42		
Laundry and Repairs to Equipment		10.90		
Medical Attention and Supplies .....		.45		
Field Upkeep		123.35		
Awards		241.13		
Photography		1.15		
Police, Gatemen, Tickets		159.65		
				<u>1,787.26</u>
Balance, to Exhibit B				<u><u>\$ 1,006.27</u></u>

Schedule 3

BASKET BALL

	Receipts	Guarantees or Share of Profits Paid	Federal Tax	Net Receipts
Receipts:				
Varsity:				
Home Games:				
San Marcos Teachers College	\$ 18.45	\$	\$ 2.85	\$ 15.60
College of Arts and Industries	27.40	10.80	5.80	10.80
Randolph Field Flyers	11.40	25.00	2.60	16.20
Simmons University (2 games)	43.40	100.00	5.85	62.45
House of David	29.85	50.00	5.70	25.85
Baylor University	155.05	.....	21.85	133.20
University of Arkansas	537.75	300.00	71.30	166.45
Southern Methodist University	324.55	.....	43.45	281.10
Austin All Stars	27.20	.....	4.70	22.50
Texas Christian University	615.40	.....	71.60	543.80
Rice Institute	191.10	.....	25.75	165.35
A. & M. College	294.90	.....	36.20	258.70
Games Played Away From Home:				
San Marcos Teachers College .....	.....	.....	.....	.....
Texas Chiropractic College	75.00	.....	.....	75.00
A. & M. College .....	.....	.....	.....	.....
Rice Institute .....	.....	.....	.....	.....
Baylor University .....	.....	.....	.....	.....
Southern Methodist University .....	.....	.....	.....	.....
Texas Christian University .....	.....	.....	.....	.....
Rice Institute .....	.....	.....	.....	.....
Freshmen:				
Home Games:				
Humble Club .....	.....	15.00	.....	15.00
Athens High School .....	.....	20.00	.....	20.00
Waco High School .....	.....	10.00	.....	10.00
Temple Junior College .....	.....	20.00	.....	20.00
Allen Academy .....	.....	.....	.....	.....
Games Played Away From Home:				
Allen Academy .....	.....	.....	.....	.....
Schreiner Institute	25.00	.....	.....	25.00
	<u>\$ 2,376.45</u>	<u>\$ 550.80</u>	<u>\$ 297.65</u>	<u>\$ 1,528.00</u>
Disbursements:				
Traveling		\$ 855.99		
Officiating		511.74		
Supplies and Equipment		570.84		
Laundry and Repairs to Equipment		30.30		
Medical Attention and Supplies		43.88		
Awards		289.78		
Photography		32.24		
Doormen, Printing Tickets		158.61		
Scouting		58.52		
				2,551.90
Balance, to Exhibit B				<u><u>\$ 1,023.90</u></u>

Schedule 4

TRACK

	Receipts	Guarantees or Share of Profits Paid	Federal Tax	Net Receipts
Receipts:				
Varsity:				
Home Meets:				
Abilene Christian College.....	\$ 9.55	\$ 50.00	\$ 1.80	\$ 42.25
T. I. A. A.	8.60	175.00	1.35	167.75
Rice Institute	12.35	-----	3.55	8.80
S. W. Conference.....	279.78	260.60	19.18	-----
Meets Away From Home:				
Ft. Worth	-----	-----	-----	-----
A. & M. College	135.40	-----	-----	135.40
Rice Institute	-----	-----	-----	-----
Kansas Relays	33.25	-----	-----	33.25
National Track Meet	-----	-----	-----	-----
	<u>\$ 478.93</u>	<u>\$ 485.60</u>	<u>\$ 25.88</u>	<u>\$ 32.55</u>
Disbursements:				
Traveling	-----	\$ 890.68	-----	-----
Supplies and Equipment	-----	1,078.12	-----	-----
Medical Attention and Supplies	-----	93.90	-----	-----
Track Upkeep	-----	4.78	-----	-----
Awards	-----	561.90	-----	-----
Conference Meet Entrance Fee	-----	10.00	-----	-----
Laundry and Repairs to Equipment	-----	14.01	-----	-----
Gatemen	-----	9.00	-----	-----
Photography	-----	19.15	-----	-----
	-----	-----	-----	<u>2,681.54</u>
Balance, to Exhibit B	-----	-----	-----	<u>\$ 2,714.09</u>

Schedule 5

CROSS COUNTRY

Disbursements:			
Traveling	\$ 91.15		
Photography	12.00		
Awards	136.63		
Equipment	98.78		
Medical Attention	6.00		
Total, to Exhibit B			<u>\$ 344.56</u>

Schedule 6

GOLF

Disbursements:

Traveling	\$	523.50
Fees		100.00
Coach		25.00
Awards		4.90
Equipment and Supplies		46.00

Total, to Exhibit B **\$ 699.40**

Schedule 7

TENNIS

Receipts:

Sale of Old Equipment and Supplies **\$ 38.55**

Disbursements:

Traveling	\$	1,011.10
Supplies and Equipment		640.93
Court Upkeep		659.27
Awards		225.61
Laundry and Repairs to Equipment		152.09
National Collegiate Entrance Fees		24.00
		<u>2,713.00</u>

Balance, to Exhibit B **\$ 2,674.45**

Schedule 8

SWIMMING

Receipts:

Varsity—Home Meets:

	Receipts	Guarantees or Share of Profits Paid	Net Receipts
Tulsa Y.M.C.A.	\$ 13.00	\$ 25.00	\$ 12.00
San Antonio Y.M.C.A. ....	.....	7.50	7.50
Houston Y.M.C.A. ....	.....	10.00	10.00
	<u>\$ 13.00</u>	<u>\$ 42.50</u>	<u>\$ 29.50</u>

Disbursements:

Traveling	\$	223.12
Awards		73.05
Gatemen		2.00
Equipment and Supplies		9.33
		<u>307.50</u>

Balance, to Exhibit B **\$ 337.00**

Schedule 9

GENERAL EXPENSE

Water, Light, and Power	\$ 1,374.46
Gas	788.10
San, Gravel, Clay, etc.	94.50
Repairs, Shrubbery, Paint, and Improvements	786.53
Stadium Tractor Expense	308.74
Traveling	33.15
Insurance	133.05
Audit	105.00
Dues	175.00
Total, to Exhibit B	\$ 3,798.53

Schedule 10

OFFICE EXPENSE

Telephone and Telegraph	\$ 423.38
Repairs	19.50
Postoffice Box Rent	4.00
Supplies, Stamps, Printing	1,433.50
Express	17.40
Total, to Exhibit B	\$ 1,897.78

Schedule 11

STUDENT ACTIVITY FEES

Receipts	\$ 25,169.00
Less Federal Tax	20.01
Net Receipts, to Exhibit B	\$ 25,148.99

Schedule 12

DISTRIBUTION OF SALARIES

	Football	Baseball	Basket Ball	Track	Swimming	Tennis	Storeroom	Adminis- trative	Total
Head Football and Track Coach.....	\$ 4,000.00	\$ -----	\$ -----	\$ 2,000.00	\$ -----	\$ -----	\$ -----	\$ -----	\$ 6,000.00
Assistant Football, Freshmen Baseball and Basket Ball Coach	2,500.00	750.00	750.00	-----	-----	-----	-----	-----	4,000.00
Assistant Football Coach and Storeroom Manager.....	3,000.00	-----	-----	-----	-----	-----	1,000.00	-----	4,000.00
Freshmen Football, Track and Head Swim- ming Coach	2,000.00	-----	-----	500.00	500.00	-----	-----	-----	3,000.00
Head Baseball Coach	-----	5,500.00	-----	-----	-----	-----	-----	-----	5,500.00
Chairman Athletic Council	-----	-----	-----	-----	-----	-----	-----	2,000.00	2,000.00
Stenographer	-----	-----	-----	-----	-----	-----	-----	1,200.00	1,200.00
Business Manager	-----	-----	-----	-----	-----	-----	-----	3,500.00	3,500.00
Stadium Superintendent	840.00	168.00	-----	168.00	-----	504.00	-----	-----	1,680.00
Stadium Laborers (3)	1,530.00	306.00	-----	306.00	-----	918.00	-----	-----	3,060.00
Athletic Trainer	1,500.00	-----	300.00	600.00	-----	-----	-----	-----	2,400.00
Storeroom Attendant	-----	-----	-----	-----	-----	-----	600.00	-----	600.00
Freshmen Trainer	1,110.00	-----	-----	210.00	-----	-----	-----	-----	1,320.00
Assistant Freshmen Football Coaches	500.00	-----	-----	-----	-----	-----	-----	-----	500.00
Janitor, Field, Office Assistants* (See Schedule No. 21)	5,795.53	1,369.86	1,369.86	1,369.86	-----	632.24	-----	-----	10,537.35
	<u>\$22,775.53</u>	<u>\$ 8,093.86</u>	<u>\$ 2,419.86</u>	<u>\$ 5,153.86</u>	<u>\$ 500.00</u>	<u>\$ 2,054.24</u>	<u>\$ 1,600.00</u>	<u>\$ 6,700.00</u>	<u>\$49,297.35</u>

*Distribution made on following basis:

Football	55%
Baseball	13
Basket Ball	13
Track	13
Tennis	6

Schedule 13

FOOTBALL PROGRAM CONCESSIONS

Receipts:

Advertising	\$ 1,842.43	
Program Sales	589.05	
Returned Checks Collected	30.00	
Total		\$ 2,461.48

Disbursements:

Salaries	\$ 234.50	
Commissions	250.44	
Printing, etc.	1,112.81	
Telephone and Telegraph	14.54	
Traveling	14.96	
Returned Checks	80.00	
Miscellaneous	21.17	
Total		1,728.42

Balance, to Exhibit B \$ 733.06

Schedule 14

BASEBALL PROGRAM CONCESSIONS

Receipts:

Sales	\$ 159.90	
-------------	-----------	--

Disbursements:

Commissions	\$ 107.40	
Printing, etc.	47.50	
Total		154.90

Balance, to Exhibit B \$ 5.00

Schedule 15

FIELD CONCESSIONS

Receipts:

Sales	\$ 1,717.90	
-------------	-------------	--

Disbursements:

Merchandise	\$ 705.09	
Salaries and Commissions	177.90	
Total		882.99

Balance, to Exhibit B \$ 834.91

Schedule 16

BUSINESS MEN'S SEASON TICKETS

Total Receipts	\$ 150.00	
Less Federal Tax	13.68	
Net Receipts, to Exhibit B		\$ 136.32

Schedule 17

SUNDRY RECEIPTS

Miscellaneous Refunds	\$ 120.04
Rent of Bleachers	25.00
Rent of Dam Property	3.00
Total, to Exhibit B	\$ 148.04

Schedule 18

SUNDRY DISBURSEMENTS

Traveling	\$ 152.56
Flowers	7.50
Council Car	186.39
Gymnasium Repair	8.52
Total, to Exhibit B	\$ 354.97

Schedule 19

INTRAMURALS FOR WOMEN

Disbursements:	
Salary—Secretary	\$ 1,500.00
Office Expense	162.61
Awards	99.89
Dues	37.40
Total, to Exhibit A	\$ 1,799.90

Schedule 20

INTRAMURALS FOR MEN

Disbursements:	
Salary—Secretary	\$ 900.00
Awards	379.34
Tennis Court Supervision	158.10
Equipment	550.88
Officiating	368.55
Office Supplies	422.88
Printing, etc.	260.38
Directors Meeting	108.92
Total	\$ 3,149.05
Receipts	2.45
Balance, to Exhibit A	\$ 3,146.60

Schedule 21

DISTRIBUTION OF STUDENT LABOR

Janitors	\$ 4,230.50
Laborers	1,775.80
Office Assistants	2,086.65
Grade Checkers	277.40
Trainer's Assistants	525.20
Storeroom Assistants	919.40
Laundry	277.80
Assistant Coaches	159.00
Roll Checkers	103.60
Clark Field	182.00
Total, to Schedule 12	\$ 10,537.35

Schedule 22

SALARIES

For the Two Fiscal Years Ended August 31, 1933 and 1934

	1932-33	1933-34
Clyde Littlefield	\$ 6,000.00	\$ 4,500.00
Marty Karow	4,000.00	3,000.00
W. N. James	4,000.00	3,000.00
C. J. Alderson	3,000.00	2,250.00
W. E. Metzenthin	2,000.00	1,104.10
W. J. Disch	5,500.00	4,000.00
Ed. Olle	3,500.00	2,625.00
Alice Archer	1,200.00	900.00
Tony Gonzales	1,020.00	765.00
Vanner Herbert	1,020.00	765.00
Jacob Bleymeier	1,680.00	1,260.00
H. D. Rotsch	1,020.00	765.00
Milton Kelley	2,400.00	1,800.00
Jas. McLean	450.00	337.50
W. A. Wisian	1,320.00	990.00
Mac Burnett	250.00	—
Bob Baldridge	250.00	—
Chas. Coates	150.00	—
Howard Clewis	—	187.50
Jack Chevigny	—	1,399.98
William Dubose	—	187.50
Ernest Koy	—	100.00
Tim Moynihan	—	999.99
Jay Arnold	—	112.50
Dr. D. A. Penick	—	220.82
	\$ 38,760.00	\$ 31,269.89
Adams, George	93.40	—
Allen, Russell	40.00	—
Archer, O'Neal	137.40	147.60
Arnold, Jay	193.40	228.00
Arnold, O. C.	—	1.60
Austin, Jeff	—	6.40
Baebel, Buster	190.20	168.20
Barkley, J. D.	—	2.40
Barlow, Ray	110.40	—
Beasley, Fred	72.80	160.80
Bennett, Bill Tom	66.00	128.80
Bibby, Dause	42.80	—
Birdwell, Tom	5.60	—
Blakeney, L. L.	159.20	—
Blanton, Claude	8.60	—
Blocker, D. R.	2.00	—
Bløebaum, Doug	28.40	—
Bloom, Joe	1.60	—
Boyd, Paul	186.00	—
Brady, Leo	180.00	147.60
Braly, Cliff	37.60	—
Branch, Norman	117.00	—
Brown, A. F.	—	70.60
Buxby, Martin	112.20	155.40
Challiss, James	4.80	—
Coates, Chas.	148.00	237.80
Coleman, Gene	74.00	—
Collie, Michael	—	178.70
Collins, Jack	—	219.60
Cook, Wilson	179.20	—
Coolledge, Roy	115.60	—
Costa, Anthony	—	149.80
Cox, Conley	—	75.20
Crawford, Durett	22.80	—

Schedule 22—(Continued)

	1932-33	1933-34
Debona, Joe	101.00	-----
Dubose, Wm.	102.60	-----
Earle, Sears	109.20	-----
Edwards, Buren	209.20	182.20
Ekstrom, Clarence	3.00	-----
Fagan, Ronald	176.40	153.20
Francis, Bob	-----	145.43
Francis, Gene	2.30	34.77
Fromkin, Irving	8.00	-----
Gatoura, Nick	13.00	-----
Gilbreath, Irving	-----	186.80
Gipson, Chas.	83.00	2.40
Graham, Aubrey	-----	61.60
Gray, Jack	200.20	227.60
Greer, Ralph	162.00	-----
Griffin, Harold	-----	132.40
Hadlock, James	89.20	5.60
Harris, Claude	109.80	70.10
Harris, George	836.55	640.70
Hart, Weldon	234.30	20.20
Hassell, Wallace	1.60	-----
Headrick, James	-----	68.40
Helf, Henry	14.00	-----
Henderson, J. P.	145.00	79.60
Hilliard, Bohn	-----	56.80
Hilley, Gordon	152.80	-----
Hodges, Hill	20.40	-----
Hodges, Osborne	54.20	43.20
Hubbell, Frank	-----	153.20
Huddleston, Wood	-----	.80
Ingalls, W. A.	-----	58.00
Ingerton, Gillem	-----	200.60
Johnson, C. A.	22.00	9.20
Johnston, Charlie	132.80	205.00
Jones, Tarleton	-----	166.90
Jurecka, Hubert	70.20	114.80
Keeling, Raymond	-----	56.00
Kerbow, Lloyd	8.80	-----
Koontz, Wilson .....	.40	-----
Koy, Ernest	75.80	-----
Kubricht, Wm.	315.60	-----
Langdon, Jim	-----	19.20
Lawrence, Ray	105.00	153.20
Mantzel, Carl	-----	148.40
Maxey, Ed	187.80	-----
Mellenbruch, Glen	55.00	170.60
Meyer, Edgar	195.00	-----
Midkiff, Richard	-----	114.60
Munro, John C.	20.80	146.60
Niebuhr, Arthur	158.20	146.40
Oakes, L. B.	183.10	-----
Olivier, Louis	-----	146.40
Paulk, Demoy	162.00	155.60
Pease, Gordon	-----	145.60
Pennington, Marshall	6.80	26.20
Phipps, Jim	13.60	-----
Pickett, Moody	7.80	1.60
Preibisch, Melvin	153.20	137.60
Prejean, J. C.	-----	134.40
Price, Ed	223.20	-----
Price, Harry	44.40	-----
Prigmore, Richard	149.80	115.00
Ruggels, Morriss	-----	2.40
Rundell, Bennie	288.30	224.00
Russell, Rendall	-----	28.80

Schedule 22—(Continued)

	1932-33	1933-34
Russell, T. W.	-----	2.60
Sands, Morris	-----	231.60
Salome, Homer	64.80	-----
Sanover, Harris	3.60	-----
Schaffner, Fred	-----	224.20
Schiller, Adolph	7.60	-----
Seals, Raymond	123.80	-----
Seals, Wilburn	-----	49.60
Sheridan, Ney	101.20	221.70
Shipp, Shelby	160.60	-----
Sikes, P. R.	192.80	163.40
Smartt, Joe B.	78.40	117.80
Smith, Bill	249.20	80.40
Stafford, Harrison	168.60	-----
Taylor, Jack	-----	55.60
Taylor, Vernon	152.60	145.80
Thomas, Don	6.40	-----
Thomas, Remus	-----	14.20
Thompson, Glenn	211.60	146.60
Tigner, Ed	-----	49.80
Tippen, Homer	-----	143.40
Turner, Chas.	101.00	-----
Van Horn, Chas.	-----	56.80
Van Zandt, Harris	.40	155.60
Viebig, Van	147.40	100.20
Vivrette, Francis	50.80	-----
Voyles, J. D.	140.80	-----
Wade, H. M., Jr.	-----	71.60
Wallender, Harvey	-----	166.80
Webb, Bob	.80	-----
Weir, Woodrow	172.00	180.80
Weller, Neal	125.60	20.00
Weltens, Bert	111.40	122.60
Wetzel, Homer	53.80	-----
Wetzel, Thomas	139.60	16.80
Wigginton, Don	-----	89.30
Wilson, W. F.	-----	60.00
Winton, Chas.	108.00	-----
Witherspoon, Fred	-----	141.40
Wittman, Paul	-----	54.20
Wolfe, Hugh	-----	170.00
Wright, -Graham	1.20	-----
Wyman, Clayton	127.00	125.40
	\$ 10,537.35	\$ 10,348.80
Total, to Schedule 12	<u>\$ 49,297.35</u>	<u>\$ 41,618.69</u>

REPORT FOR YEAR ENDED AUGUST 31, 1934
AUDITOR'S CERTIFICATE

I hereby certify that I have audited in detail the receipts and disbursements of the Athletic Council of The University of Texas for the period beginning September 1, 1932, and ended August 31, 1934, and based upon my examination, I believe the enclosed report reflects the true operating transactions of the Athletic Council of The University of Texas for the period under review.

(Signed) GEORGE HOEHN,
Certified Public Accountant.

Exhibit A

SUMMARY STATEMENT OF RECEIPTS AND DISBURSEMENTS

Receipts

Net Gain from Sports (See Exhibit B and Schedules 1-8)	\$ 565.78
Pre-Season Football Ticket Sales (for 1934-35)	886.82
Balance with Auditor in Federal Income Tax Account at September 1, 1933	27.21
Total	<u>\$ 1,479.81</u>

Disbursements

Interest on Paving Note	\$ 181.69
Intramural Athletics:	
Women (Schedule 19)	\$ 1,499.84
Men (Schedule 20)	3,001.60
	<u>4,501.44</u>
The University of Texas Dormitory and Physical Training Corporation:	
Interest and Other Charges	5,668.06
Balance with Auditor in Federal Income Tax Account at August 31, 1934	65.32
Football Ticket Sales Used in Previous Fiscal Year	551.58
	<u>10,968.09</u>
Excess of Disbursements over Receipts During Year	\$ 9,488.28
Deficit with Auditor, September 1, 1933	68,248.97
Deficit with Auditor, August 31, 1934	<u>\$ 77,737.25</u>

NOTE: A total of \$19.30 in returned checks, received in payment of football tickets, and \$55.00 in advertising on football and baseball programs had not been collected at the end of the fiscal year. Ten dollars of the unpaid football program advertising was collected in October, 1934.

Exhibit B

STATEMENT OF GAIN AND LOSS BY SPORTS

	Schedules	Football	Baseball	Basket Ball	Track	Cross Country	Golf	Tennis	Swimming	Total
Gain or Loss, from Schedules	1-8	\$ 29,292.57	\$ 1,085.83	\$ 822.25	\$ 2,225.68	\$ 215.35	\$ 685.00	\$ 1,998.15	\$ 348.55	\$ 21,911.76
Blanket Tax*	11	11,936.72	4,774.69	4,774.69	954.94	238.73	238.73	477.47	477.47	23,873.44
Stadium Pledges Collected	—	10.00	—	—	—	—	—	—	—	10.00
Program Concessions	13, 14	1,117.26	—	—	—	—	—	—	—	1,117.26
Field Concessions	15	800.00	124.16	—	50.00	—	—	—	—	974.16
Business Men's Season Tickets*	16	96.56	38.62	38.62	7.72	1.94	1.94	3.86	3.86	193.12
Old Equipment Sales	—	24.50	3.50	—	3.75	—	—	11.00	—	42.75
Sundry Receipts*	17	271.84	108.74	108.74	21.74	5.44	5.44	10.87	10.87	543.68
Sundry Disbursements*	18	57.74	23.10	23.10	4.62	1.16	1.16	2.31	2.31	115.50
Freshmen Field Project	—	484.51	—	—	—	—	—	—	—	484.51
Salaries	12	21,444.31	6,200.84	2,045.34	4,065.84	—	—	1,687.44	375.00	35,818.77
Storeroom Salaries*	12	475.00	190.00	190.00	38.00	9.50	9.50	19.00	19.00	950.00
Administrative Salaries*	12	2,424.96	969.98	969.98	194.00	48.50	48.50	97.00	97.00	4,849.92
General Expense*	9	2,067.97	827.19	827.19	165.44	41.36	41.36	82.72	82.72	4,135.95
Office Expense*	10	872.87	349.15	349.15	69.83	17.46	17.46	34.91	34.91	1,745.74
		<u>\$ 15,722.09</u>	<u>\$ 4,596.38</u>	<u>\$ 304.96</u>	<u>\$ 5,725.26</u>	<u>\$ 87.22</u>	<u>\$ 556.87</u>	<u>\$ 3,418.33</u>	<u>\$ 467.29</u>	<u>\$ 565.78</u>

*Distribution made on following basis:

Football	50%
Baseball	20
Basket Ball	20
Track	4
Cross Country	1
Golf	1
Tennis	2
Swimming	2

Schedule 1
FOOTBALL

	Receipts	Guarantees or Share of Profits Paid	Federal Tax	Net Receipts
Receipts:				
Varsity:				
Home Games:				
College of Mines	\$ 859.20	\$ 1,200.00	\$ 130.80	\$ 471.60
Oklahoma	16,079.24	4,536.66	2,360.99	9,181.59
Rice Institute	6,409.80	3,588.78	796.61	2,024.41
Baylor University	5,314.65	2,965.92	716.20	1,632.53
Texas Christian University	4,969.53	2,713.71	696.62	1,559.20
University of Arkansas	2,688.30	3,500.00	367.17	1,178.87
Games Played Away From Home:				
Southwestern University	606.90	-----	-----	606.90
University of Nebraska	7,000.40	-----	-----	7,000.40
Centenary	3,556.43	-----	-----	3,556.43
Southern Methodist University	7,012.19	-----	-----	7,012.19
A. & M. College	13,225.47	-----	-----	13,225.47
	<u>\$ 67,722.11</u>	<u>\$ 18,505.07</u>	<u>\$ 5,068.39</u>	<u>\$ 44,148.65</u>
B Team:				
Home Games:				
Schreiner Institute	\$ 63.25	-----	-----	\$ 63.25
Games Played Away From Home:				
Lamar Junior College	-----	-----	-----	-----
North Texas Agricultural College	75.00	-----	-----	75.00
	<u>\$ 138.25</u>	<u>-----</u>	<u>-----</u>	<u>\$ 138.25</u>
Freshmen:				
Home Games:				
Ninth Infantry	\$ 16.00	\$ 65.00	-----	\$ 49.00
Games Played Away From Home:				
Victoria Junior College	-----	-----	-----	-----
	<u>\$ 16.00</u>	<u>\$ 65.00</u>	<u>-----</u>	<u>\$ 49.00</u>
	<u>\$ 67,876.36</u>	<u>\$ 18,570.07</u>	<u>\$ 5,068.39</u>	<u>\$ 44,237.90</u>
Miscellaneous Income:				
Advertising	-----	-----	\$ 200.00	-----
Stamp Money	-----	-----	87.19	-----
Excess Money	-----	-----	46.01	-----
1932 A. & M. Tickets	-----	-----	50.00	-----
Auto Parking	-----	-----	127.25	-----
Returned Checks Collected	-----	-----	155.55	-----
Blanket Tax Duplicates	-----	-----	25.50	-----
Refund Student Activity Fees	-----	-----	80.30	-----
Miscellaneous	-----	-----	76.01	-----
	-----	-----	-----	847.81
	-----	-----	-----	<u>\$ 45,085.71</u>
Disbursements:				
Officials	-----	\$ 915.04	-----	-----
Traveling	-----	5,230.34	-----	-----
Longhorn Band Traveling Expense	-----	614.16	-----	-----
Scouting	-----	384.28	-----	-----
Supplies and Equipment	-----	4,741.58	-----	-----
Laundry and Equipment Repairs	-----	88.93	-----	-----
Field Upkeep	-----	795.13	-----	-----
Police, Gatemen, Tickets	-----	950.90	-----	-----
Photographs	-----	602.18	-----	-----
Advertising	-----	114.50	-----	-----
Awards	-----	620.23	-----	-----
Medical Attention and Supplies	-----	475.16	-----	-----
Refund of Excess Money	-----	45.01	-----	-----
Returned Checks	-----	174.85	-----	-----
Mailing Expense	-----	40.85	-----	-----
	-----	-----	-----	15,793.14
Balance, to Exhibit B	-----	-----	-----	<u>\$ 29,292.57</u>

Schedule 2

BASEBALL

	Receipts	Guarantees or Share of Profits Paid	Federal Tax	Net Receipts
Receipts:				
Varsity:				
Home Games:				
Llano Cowboys	\$ 39.00	\$ 23.49	\$ 5.45	\$ 10.06
San Antonio Missions	38.30		6.36	31.94
Houston Buffs	236.30	150.00	32.18	54.12
Baylor University	142.15		21.76	120.39
Texas Christian University	151.70		24.06	127.64
A. & M. College	265.30		34.34	230.96
Games Played Away From Home:				
Humble Oilers	400.00			400.00
San Antonio Missions				
Texas Christian University				
A. & M. College				
Lockhart All Stars	61.35			61.35
Baylor University				
A. & M. College	242.50			242.50
	<u>\$ 1,576.60</u>	<u>\$ 173.49</u>	<u>\$ 124.15</u>	<u>\$ 1,278.96</u>
Freshmen:				
Home Games:				
Thomas Jefferson High		15.00		15.00
	<u>\$ 1,576.60</u>	<u>\$ 188.49</u>	<u>\$ 124.15</u>	<u>\$ 1,263.96</u>
Disbursements:				
Traveling			\$ 827.84	
Officials			56.00	
Equipment and Supplies			887.48	
Laundry and Repairs to Equipment			31.66	
Medical Attention and Supplies			35.00	
Field Upkeep			96.63	
Awards			264.08	
Police, Gatemens, Tickets			114.00	
Photography			37.10	
				<u>2,349.79</u>
Balance, to Exhibit B				<u><u>\$ 1,085.83</u></u>

Schedule 3

BASKET BALL

	Receipts	Guarantees or Share of Profits Paid	Federal Tax	Net Receipts
Receipts:				
Varsity:				
Home Games:				
San Marcos Teachers College	\$ 21.80	\$ -----	\$ 5.25	\$ 16.55
College of Arts and Industries	82.20	100.00	18.10	35.90
Magnolia Petroleum Co.	17.90	-----	4.40	13.50
Baylor University	198.10	-----	28.05	170.05
A. & M. College	190.90	-----	27.50	163.40
Rice Institute	300.50	-----	39.65	260.85
Olsen's Swedes	288.15	125.20	37.75	125.20
Texas Christian University	519.60	-----	64.95	454.65
Southern Methodist University	94.85	-----	16.30	78.55
Games Played Away From Home:				
San Marcos Teachers College	-----	-----	-----	-----
Brown Paper Mills (2 games)	140.00	-----	-----	140.00
Hunt Oilers	75.00	-----	-----	75.00
Texas Christian University	-----	-----	-----	-----
Southern Methodist University	-----	-----	-----	-----
University of Arkansas (2 games)	300.00	-----	-----	300.00
Baylor University	-----	-----	-----	-----
A. & M. College (2 games)	-----	-----	-----	-----
Freshmen:				
Home Games:				
Magnolia Petroleum Co.	-----	-----	-----	-----
Waco High School	-----	15.00	-----	15.00
Magnolia Petroleum Co.	-----	-----	-----	-----
Schreiner Institute	-----	-----	-----	-----
Temple Junior College	-----	-----	-----	-----
Games Played Away From Home:				
Temple Junior College	-----	-----	-----	-----
	<u>\$ 2,229.00</u>	<u>\$ 240.20</u>	<u>\$ 241.95</u>	<u>\$ 1,746.85</u>
Disbursements:				
Traveling			\$ 1,698.08	
Officiating			356.24	
Supplies and Equipment			156.35	
Laundry and Repairs to Equipment			28.40	
Medical Attention and Supplies			35.75	
Scouting			34.50	
Awards			114.90	
Photography			33.13	
Doormen, Police, Tickets			111.75	
				2,569.10
Balance, to Exhibit B				<u>\$ 822.25</u>

Schedule 4

TRACK

	Receipts	Guarantees or Share of Profits Paid	Federal Tax	Net Receipts
Receipts:				
Varsity:				
Home Meets:				
A. & M. College	\$ 26.50	\$	\$ 4.90	\$ 21.60
Southern Methodist University	127.75	50.00	21.15	56.60
T. I. A. A.	4.65	225.00	1.40	221.75
Meets Away From Home:				
Border Olympics	40.00	-----	-----	40.00
Ft. Worth	-----	-----	-----	-----
Kansas Relays	50.00	-----	-----	50.00
Rice Institute	-----	-----	-----	-----
Drake Relays	238.50	-----	-----	238.50
A. & M. College	-----	-----	-----	-----
S. W. Conference	-----	-----	-----	-----
National Track Meet	270.66	-----	-----	270.66
	<u>\$ 758.06</u>	<u>\$ 275.00</u>	<u>\$ 27.45</u>	<u>\$ 455.61</u>
Disbursements:				
Traveling	-----	\$ 1,456.92	-----	-----
Equipment and Supplies	-----	568.59	-----	-----
Medical Attention and Supplies	-----	37.96	-----	-----
Awards	-----	557.82	-----	-----
Entrance Fee	-----	9.50	-----	-----
Laundry and Repairs to Equipment	-----	1.75	-----	-----
Gatemen	-----	15.00	-----	-----
Photography	-----	33.75	-----	-----
	-----	-----	-----	<u>2,681.29</u>
Balance, to Exhibit B	-----	-----	-----	<u>\$ 2,225.68</u>

Schedule 5

CROSS COUNTRY

Guarantees Paid:		
Abilene Christian College		\$ 25.00
Disbursements:		
Traveling	\$ 73.35	
Awards	106.00	
Photography	9.00	
Repairs to Equipment	2.00	
	-----	<u>190.35</u>
Balance, to Exhibit B	-----	<u>\$ 215.35</u>

Schedule 6

GOLF

Disbursements:

Green Fees	\$ 50.00
Equipment and Supplies	148.00
Salary—Coach	25.00
Entrance Fees	30.00
Awards	3.50
Traveling	404.50
Caddy Fees	24.00

Total, to Exhibit B \$ 685.00

Schedule 7

TENNIS

Receipts:

Sale of Old Equipment and Supplies \$ 40.50

Disbursements:

Fee Tennis Association	\$ 10.00
Traveling	964.50
Equipment and Supplies	554.26
Awards	186.14
Laundry and Repairs to Equipment	299.75
National Collegiate Entrance Fees	24.00
	2,038.65

Balance, to Exhibit B \$ 1,998.15

Schedule 8

SWIMMING

Receipts:

Home Meets:

Varsity:

Receipts	Guarantees or Share of Profits Paid	Net Receipts
Houston Y.M.C.A.	\$ 10.00	\$ 10.00
Tulsa Y.M.C.A.	25.00	25.00
Houston Y.M.C.A.	10.00	10.00

Freshmen:

Thomas Jefferson High School	5.00	5.00
	\$ 50.00	\$ 50.00

Disbursements:

Traveling	\$ 154.25
Supplies	10.97
Photographs	10.00
Awards	123.33
	298.55

Balance, to Exhibit B \$ 348.55

Schedule 9

GENERAL EXPENSE

Water, Light, and Power	\$ 1,573.58	
Gas	719.19	
Sand, Gravel, Clay, etc.	74.50	
Repairs, Shrubbbery, Paint, and Improvements	825.81	
Stadium Tractor Expense	323.46	
Traveling	248.12	
Insurance	208.57	
Dues	150.00	
Miscellaneous	12.72	
Total, to Exhibit B		\$ 4,135.95

Schedule 10

OFFICE EXPENSE

Telephone and Telegraph	\$ 498.60	
Repairs	28.00	
Postoffice Box Rent	3.00	
Supplies, Stamps, Printing	1,216.14	
Total, to Exhibit B		\$ 1,745.74

Schedule 11

STUDENT ACTIVITY FEES

Receipts		\$ 23,897.25
Less: Federal Tax	\$ 16.56	
Refunds	7.25	
		23.81
Net Receipts, to Exhibit B		\$ 23,873.44

Schedule 12

DISTRIBUTION OF SALARIES

	Football	Baseball	Basket Ball	Track	Swimming	Tennis	Storeroom	Adminis- trative	Total
Head Football and Track Coach.....	\$ 3,000.00	\$ -----	\$ -----	\$ 1,500.00	\$ -----	\$ -----	\$ -----	\$ -----	\$ 4,500.00
Assistant Football, Freshmen Baseball and Basket Ball Coach	2,000.00	500.00	500.00	-----	-----	-----	-----	-----	3,000.00
Assistant Football Coach and Storeroom Manager.....	2,500.00	-----	-----	-----	-----	-----	500.00	-----	3,000.00
Freshmen Football, Track and Head Swim- ming Coach	1,500.00	-----	-----	375.00	375.00	-----	-----	-----	2,250.00
Head Baseball Coach	-----	4,000.00	-----	-----	-----	-----	-----	-----	4,000.00
Chairman Athletic Council	-----	-----	-----	-----	-----	-----	-----	1,324.92	1,324.92
Stenographer	-----	-----	-----	-----	-----	-----	-----	900.00	900.00
Business Manager	-----	-----	-----	-----	-----	-----	-----	2,625.00	2,625.00
Stadium Superintendent	630.00	126.00	-----	126.00	-----	378.00	-----	-----	1,260.00
Stadium Laborers (3)	1,147.50	229.50	-----	229.50	-----	688.50	-----	-----	2,295.00
Athletic Trainer	1,200.00	-----	200.00	400.00	-----	-----	-----	-----	1,800.00
Storeroom Attendant	-----	-----	-----	-----	-----	-----	450.00	-----	450.00
Freshmen Trainer	900.00	-----	-----	90.00	-----	-----	-----	-----	990.00
Assistant Freshmen Football Coaches	375.00	-----	-----	-----	-----	-----	-----	-----	375.00
New Head Football Coach	1,399.98	-----	-----	-----	-----	-----	-----	-----	1,399.98
New Line Football Coach	999.99	-----	-----	-----	-----	-----	-----	-----	999.99
"B" Team Coach	100.00	-----	-----	-----	-----	-----	-----	-----	100.00
Janitor, Field, Office Assistants* (see Schedule No. 21)	5,691.84	1,345.34	1,345.34	1,345.34	-----	620.94	-----	-----	10,348.80
	<u>\$21,444.31</u>	<u>\$ 6,200.84</u>	<u>\$ 2,045.34</u>	<u>\$ 4,065.84</u>	<u>\$ 375.00</u>	<u>\$ 1,687.44</u>	<u>\$ 950.00</u>	<u>\$ 4,849.92</u>	<u>\$41,618.69</u>

*Distribution made on following basis:

Football	55%
Baseball	13
Basket Ball	13
Track	13
Tennis	6

Schedule 13

FOOTBALL PROGRAM CONCESSIONS

Receipts:

Advertising Sold	\$ 1,698.25	
Returned Checks Collected	42.35	
Program Sales	716.85	
Total		\$ 2,457.45

Disbursements:

Salaries	\$ 388.03	
Printing, etc.	952.16	
Total		1,340.19

Balance, to Exhibit B \$ 1,117.26

Schedule 14

BASEBALL PROGRAM CONCESSIONS

Receipts:

Advertising		\$ 215.00
-------------------	--	-----------

Disbursements:

Commissions	\$ 149.00	
Printing, etc.	66.00	
Total		<u>215.00</u>

Schedule 15

FIELD CONCESSIONS

Receipts:

Sales		\$ 2,071.62
-------------	--	-------------

Disbursements:

Merchandise	\$ 922.26	
Salaries and Commissions	175.20	
Total		1,097.46

Balance, to Exhibit B \$ 974.16

Schedule 16

BUSINESS MEN'S SEASON TICKETS

Total Receipts	\$ 212.50	
Less Federal Tax	19.38	
Net Receipts, to Exhibit B		<u>\$ 193.12</u>

Schedule 17

SUNDRY RECEIPTS

Miscellaneous Refunds	\$	96.18
Rent of Bleachers		395.00
Sale of Wire Baskets		52.50
Total, to Exhibit B	\$	543.68

Schedule 18

SUNDRY DISBURSEMENTS

Flowers	\$	17.90
Gymnasium Repair		12.84
Returned Check		75.00
Trophy Cup		9.76
Total, to Exhibit B	\$	115.50

Schedule 19

INTRAMURALS FOR WOMEN

Disbursements:

Salary—Secretary	\$	1,125.00
Office Expense		305.59
Awards		66.00
Photography		3.25

Total, to Exhibit A **\$ 1,499.84**

Schedule 20

INTRAMURALS FOR MEN

Disbursements:

Salary—Secretary	\$	675.00
Awards		374.56
Tennis Court Supervision		161.30
Equipment		671.09
Officiating		412.68
Office Supplies		317.72
Printing, etc.		240.85
Directors Meeting		72.07
Field Upkeep		155.13
Door Guards		18.00

Total **\$ 3,098.40**

Receipts **96.80**

Balance, to Exhibit A **\$ 3,001.60**

Schedule 21

DISTRIBUTION OF STUDENT LABOR

Janitors	\$ 5,098.30
Laborers	1,384.50
Office Assistants	1,578.10
Grade Checkers	218.00
Trainer's Assistants	426.80
Storeroom Assistants	1,046.00
Assistant Coaches	212.10
Roll Checkers	92.40
Clark Field	292.60
Total, to Schedule 12	\$ 10,348.80

